
2015 RETREAT AGENDA
Friday, April 3rd 2015
New Hope Baptist Church
South Peachtree City Campus

Breakfast (7:30am – 8:20am) – 50 minutes

FY2015 FINANCIAL REVIEW

Financial Overview/Forecast (8:30am-10:00am)

1. Governmental Funds:

- a. General Fund
 - i. Property Tax
 - ii. LOST/TAVT/Auto
- b. E-911 Operations Fund
- c. Fire Fund
- d. EMS Fund
- e. Surcharge Funds
 - i. Jail Surcharge
 - ii. Victim's Assistance

2. Proprietary Funds/CIP:

- a. Water System Fund
- b. Solid Waste Fund
- c. Stormwater Fund

3. Internal Revenue Funds:

- a. Workers Compensation
- b. Employee insurance

4. Tax Digest/Millage Rate History

5. Capital/CIP/SPLOST Projects

Break (10:00am – 10:20am) – 20 minutes

ITEMS FOR CONSIDERATION/DISCUSSION

Defined Contribution Plan Revision (10:30am-11:30pm) – one hour

Lunch (11:30pm – 1:00pm) – 1 hour 30 minutes

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Future Consideration & Direction (1:15pm-2:30pm) – 15 minutes/per

1. Administration Policy Amendment - 100.19 Board Appointments
2. Recreation Commission By-Laws Amendment
3. Stormwater Billing Collection
4. Open Meetings/Records/Parliamentary Procedures Overview
5. Marshal/Code Enforcement Reorganization
6. Fire Department – Part-time Firefighter Program
7. Tyrone Partnership Opportunities Update
 - a. Code Enforcement
 - b. SR 74 Corridor Study Project
8. Signature Capital Project overview
 - a. Lake Peachtree Dredging Project
 - b. Links Master Plan
 - c. Whitewater Creek Project
 - d. Old Fayette County Court Restoration Project
 - e. Kenwood Park Master Plan Amendment

Break (2:30pm – 2:45pm) – 15 minutes

Chairman & Commissioner Topics (2:45pm-Done) – 20 minutes/per

Barlow: Two year terms for Chairman of the Board of Commissioners.

Brown: Process for presentation and materials on agenda items.

Ognio: Update and Discussion on the new ethics ordinance.

Discuss the "IN GOD WE TRUST" timeline to get this displayed.